

2022-2024

Board of Trustees

Goals and Objectives

9/21/2022

Economic Development

Strengthen Economic Sustainability

- Hold Main Street Workshop
- Enhance Main St Appeal
- Coordinated Community Calendar
- Wayfinding Plan and Implementation
- Identify Shoulder Season Opportunities
- Develop Capital Improvement Plan
- Develop Economic Vitality Strategic Plan
- Support Lyons Creates
- Work with Colorado Tourism Office and Office of Economic Development and International Trade

Increase Overall Town Revenues

- Improve Sales Tax Collection
- Consider Sales Tax increase
- Examine Mill Levy
- Amend Lodging Fee
- Consider Marijuana Tax Rate
- Conduct Water and Wastewater Rate Study
- Consider Additional Special Events
- Examine Parking Income
- Adjust Fee Schedule

Buildout of Eastern Corridor

- Negotiate Cemex Intergovernmental Agreement
- Negotiate Boulder County IGA
- Complete St. Vrain Trail Extension
- Consider incentives for Annexation
- Annexation of Individual Properties
- Update LURA Conditions Report
- Create Urban Renewal Plan
- Consider Design Standards
- Extend Sewer to Highland Drive

Provide Essential Services Locally

- Talk with State regarding Assistance for Rural Services
- Identify Needs
- Identify Opportunities for Services Locally
- Identify Locations for Services
- Offer incentives to Service Providers to Locate Locally
- Work with Lyons Emergency Assistance Fund and Plan for Storage Building for Parks

Additional Parking Options

- Update Parking Assessment
- Identify an Implementation Strategy
- Complete 2nd Ave Lot and Install Payment Kiosk
- Varied Fee Structure for Current Parking
- Investigate Parking Agreements with School District and Local Businesses

Wildfire Mitigation

Mitigation Strategies

- Offer Hazard Reduction Opportunities
- Prioritize and Mitigate Public Lands
- Apply for Mitigation Funding

Education Opportunities

- Coordinate Messaging with Lyons Fire Protection District
- Update Educational Materials
- Educate through Workshops
- Educate through Dissemination of Information
- Educate through School Programs
- Educate Home Owner's Associations
- Educate Visitors

Emergency Planning

- Identify Roles and Responsibilities of Partners
- Boulder County Hazard Mitigation Plan Goals
- Evacuation Plans for Each Neighborhood
- Utilize Regional Funding

Improve Walkability

Improve Safety

- Create Capital Improvement Program
- Initiate Sidewalk Improvement Compliance
- Adopt Standards for Trails / Sidewalks
- Work with Colorado Department of Transportation on Ped Crossings
- Participate in Vision Zero Program
- Install River Messaging

Improve Walkability

- Identify Priority Sidewalk Replacement
- Conduct and Analyze Walkability Study
- Identify Funding Sources for Sidewalks
- Pursue Safe Route to School grant around Elementary School
- Initiate Historic Sidewalk Designation
- Educate Homeowners Regarding Maintenance

Improve Trail Connections

- Develop Golf Car Map
- Connect Martin Parcel Trail
- Complete St. Vrain Trail Extension
- Work with County on St. Vrain Greenway
- Update Master Plan List with Boulder Co
- Create Plans for Hwy 36/55 Underpass
- Collaborate with Boulder Co on US 36 Lyons to Hall Ranch Trail

Affordable Housing

Policy Considerations

- Review Zoning and Recommend Alternatives for Higher Density
- Consider Affordable Housing (AH) component for New Development
- Review AH policies from Neighboring Communities for Consideration
- Incentive Policy for AH improvements

Funding

- Apply for Planning Grant(s)
- Identify Incentive Funds
- Work with Boulder County on Federal Funding for AH Infrastructure

Other

- Implement Accessory Dwelling Unit (ADU) Compliance
- Conduct Housing Assessment and Strategic Housing Plan
- Strengthen Boulder County Housing Authority Relationship

Other Priorities

Boards and Commissions

- Empower Commissions with Improved Board of Trustees Direction
- Offer Semi-Annual Board and Commission (B&C)
- Schedule Semi-Annual Updates to the Board of Trustees
- Quarterly Meetings with B & C Chairs
- Improved Efficiencies Between B & Cs

Infrastructure Improvements

- Conduct Capital Improvement Plan for Electric Infrastructure
- Install Solar Garden
- Budget for Undergrounding of Electric
- Conduct Water and Wastewater Rate Studies
- Budget for Street Repairs
- Budget for Stormwater Improvements
- Conduct traffic Signage Assessment

Sustainability and Renewable Efforts

- Identify and Prioritize Goals
- Examine Options for Dedicated Staffing
- Increase Educational Opportunities
- Continue diversifying energy portfolio
- Participate in Water Smart
- Develop Water Efficiency Plan
- Active in Climate Change Advocacy
- Recommend Composting Options