

**2022-2024**

**Board of Trustees**

**Goals and Objectives**

9/21/2022

# Economic Development

## Strengthen Economic Sustainability

- Hold Main Street Workshop
- Enhance Main St Appeal
- Coordinated Community Calendar
- Wayfinding Plan and Implementation
- Identify Shoulder Season Opportunities
- Develop Capital Improvement Plan
- Develop Economic Vitality Strategic Plan
- Support Lyons Creates
- Work with Colorado Tourism Office and Office of Economic Development and International Trade

## Increase Overall Town Revenues

- Improve Sales Tax Collection
- Consider Sales Tax increase
- Examine Mill Levy
- Amend Lodging Fee
- Consider Marijuana Tax Rate
- Conduct Water and Wastewater Rate Study
- Consider Additional Special Events
- Examine Parking Income
- Adjust Fee Schedule

## Buildout of Eastern Corridor

- Negotiate Cemex Intergovernmental Agreement
- Negotiate Boulder County IGA
- Complete St. Vrain Trail Extension
- Consider incentives for Annexation
- Annexation of Individual Properties
- Update LURA Conditions Report
- Create Urban Renewal Plan
- Consider Design Standards
- Extend Sewer to Highland Drive

## Provide Essential Services Locally

- Talk with State regarding Assistance for Rural Services
- Identify Needs
- Identify Opportunities for Services Locally
- Identify Locations for Services
- Offer incentives to Service Providers to Locate Locally
- Work with Lyons Emergency Assistance Fund and Plan for Storage Building for Parks

## Additional Parking Options

- Update Parking Assessment
- Identify an Implementation Strategy
- Complete 2<sup>nd</sup> Ave Lot and Install Payment Kiosk
- Varied Fee Structure for Current Parking
- Investigate Parking Agreements with School District and Local Businesses

# Wildfire Mitigation

## Mitigation Strategies

- Offer Hazard Reduction Opportunities
- Prioritize and Mitigate Public Lands
- Apply for Mitigation Funding

## Education Opportunities

- Coordinate Messaging with Lyons Fire Protection District
- Update Educational Materials
- Educate through Workshops
- Educate through Dissemination of Information
- Educate through School Programs
- Educate Home Owner's Associations
- Educate Visitors

## Emergency Planning

- Identify Roles and Responsibilities of Partners
- Boulder County Hazard Mitigation Plan Goals
- Evacuation Plans for Each Neighborhood
- Utilize Regional Funding

# Improve Walkability

## Improve Safety

- Create Capital Improvement Program
- Initiate Sidewalk Improvement Compliance
- Adopt Standards for Trails / Sidewalks
- Work with Colorado Department of Transportation on Ped Crossings
- Participate in Vision Zero Program
- Install River Messaging

## Improve Walkability

- Identify Priority Sidewalk Replacement
- Conduct and Analyze Walkability Study
- Identify Funding Sources for Sidewalks
- Pursue Safe Route to School grant around Elementary School
- Initiate Historic Sidewalk Designation
- Educate Homeowners Regarding Maintenance

## Improve Trail Connections

- Develop Golf Car Map
- Connect Martin Parcel Trail
- Complete St. Vrain Trail Extension
- Work with County on St. Vrain Greenway
- Update Master Plan List with Boulder Co
- Create Plans for Hwy 36/55 Underpass
- Collaborate with Boulder Co on US 36
- Lyons to Hall Ranch Trail

# Affordable Housing

| Policy Considerations   | Funding  | Other   |
|---|--|---|
| <ul style="list-style-type: none"><li>• Review Zoning and Recommend Alternatives for Higher Density</li><li>• Consider Affordable Housing (AH) component for New Development</li><li>• Review AH policies from Neighboring Communities for Consideration</li><li>• Incentive Policy for AH improvements</li></ul> | <ul style="list-style-type: none"><li>• Apply for Planning Grant(s)</li><li>• Identify Incentive Funds</li><li>• Work with Boulder County on Federal Funding for AH Infrastructure</li></ul> | <ul style="list-style-type: none"><li>• Implement Accessory Dwelling Unit (ADU) Compliance</li><li>• Conduct Housing Assessment and Strategic Housing Plan</li><li>• Strengthen Boulder County Housing Authority Relationship</li></ul> |

# Other Priorities

| Boards and Commissions   | Infrastructure Improvements  | Sustainability and Renewable Efforts   |
|--|--|--|
| <ul style="list-style-type: none"><li>• Empower Commissions with Improved Board of Trustees Direction</li><li>• Offer Semi-Annual Board and Commission (B&amp;C)</li><li>• Schedule Semi-Annual Updates to the Board of Trustees</li><li>• Quarterly Meetings with B &amp; C Chairs</li><li>• Improved Efficiencies Between B &amp; Cs</li></ul> | <ul style="list-style-type: none"><li>• Conduct Capital Improvement Plan for Electric Infrastructure</li><li>• Install Solar Garden</li><li>• Budget for Under-grounding of Electric</li><li>• Conduct Water and Wastewater Rate Studies</li><li>• Budget for Street Repairs</li><li>• Budget for Stormwater Improvements</li><li>• Conduct traffic Signage Assessment</li></ul> | <ul style="list-style-type: none"><li>• Identify and Prioritize Goals</li><li>• Examine Options for Dedicated Staffing</li><li>• Increase Educational Opportunities</li><li>• Continue diversifying energy portfolio</li><li>• Participate in Water Smart</li><li>• Develop Water Efficiency Plan</li><li>• Active in Climate Change Advocacy</li><li>• Recommend Composting Options</li></ul> |