

BUDGET 2020 WORKSHOP
Board of Trustees and Department Heads
Date: Tuesday - October 1, 2019
Time: 4:00 P.M. – 9:00 P.M.
Place: Board Room

Time	Director	Department Funds
4:00 pm – 4:45 pm	Deb Anthony	Admin, Legislative, Judicial, Police
4:45 pm – 5:45 pm	Dave Cosgrove	Streets and Parks & Rec.
5:45 pm – 6:30 pm	Kim Mitchell	Health, Welfare & Community, Visitor Center, and Econ. Dev & Special Events
6:30 pm – 7:30 pm	Aaron Caplan Victoria Simonsen	Electric, Water, Sanitation, and Storm Water
7:30 pm – 8:15 pm	Paul Gasglow	Planning & Zoning, Bldg. Inspection, and Code Enforcement
8:15 pm – 9:00 pm	Jill Johnson	Allocated Expenditures, Revenues, Labor Calculations, Debt, Capital Improvements, Conservation Trust, Grants, and Urban Renewal Authority