

Workshop 5:00 pm – 6:45  
UEB, Parks Budget and Bid Review for Bohn Park

DRAFT AGENDA  
TOWN OF LYONS  
**MONDAY, NOVEMBER 21, 2016**  
BOARD OF TRUSTEES MEETING  
SHIRLEY F. JOHNSON COUNCIL CHAMBER  
LYONS TOWN HALL, 432 5<sup>TH</sup> AVENUE, LYONS, COLORADO

I. Workshop

I.1. UEB 2017 Proposed Budget

Documents:

[UEB WORKSHOP 2017 TOL FUNDS BUDGET.PDF](#)

II. BOT Parks Budget Workshop Cover

Documents:

[2017 BUDGET WORKSHOP-NOV. 21, 2016-BOT PACKET-COVER.PDF](#)

II.1. Planet Bluegrass Background And Projections

Documents:

[FESTIVAL BUDGET INFORMATION- UPDATED.PDF](#)

II.2. Recreation Program Information

Documents:

[RECREATIONAL PROGRAMMING INFORMATION-BOT WORKSHOP 11-21-16.PDF](#)

II.3. Fee And Charges Policy

Documents:

[TOWN OF LYONS DEPARTMENT OF PARKS, RECREATION AND CULTURAL EVENTS FEES AND CHARGES POLICY-11-21-16 UPDATED.PDF](#)

II.4. Parks Fee Analysis

Documents:

[FEE ANALYSIS-BOT-2017 BUDGET-11-21-16 BUDGET WORKSHOP.DOC](#)

II.5. Parks Budget Considerations 11-21-16

Documents:

[2017 PARKS BUDGET WORKSHP-CONSIDERATIONS FROM OCT. 24  
WORKSHOP W RESPONSES-11-21-16.DOCX](#)

II.6. Special Use/Event Permit And Agreement-UPDATED DRAFT

Documents:

[SPECIAL USE PERMIT ALL FORMS AND FEE SCALE-UPDATED DRAFT-  
BOT WORKSHOP-11-21-16.PDF](#)

II.7. Proposed Parks 2017 Budget

Documents:

[PROPOSED PARKS 2017 BUDGET FINAL.PDF](#)

III. Bohn Park Bid Summary Memo 11-21-16

Documents:

[DHM-NOVEMBER 21 BOT MEMO-FINAL.DOC](#)

III.1. Bohn Park Bid Summary 11-21-16

Documents:

[BOHN PARK - 11.9.16 BID SUMMARY-BOT WORKSHOP 11-21-16.PDF](#)

III.2. Bohn Park Bid Schedule 11-21-16

Documents:

[BOHN PARK FINAL BID SCHEDULE\\_SUMMARY-BOT WORKSHOP 11-21-  
16.PDF](#)

III.3. Bohn Park Phasing Map 11/21/16

Documents:

[BOHN PARK PHASING PLAN-BOT WORKSHOP-11-21-16.PDF](#)

“The Town of Lyons will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs, or activities. Persons needing accommodations or special assistance should contact the Town at [hr@townoflyons.com](mailto:hr@townoflyons.com) as soon as possible, but no later than 72 hours before the scheduled event.”