

BOT WORKSHOP AGENDA
May 2, 2016
5:30 pm – 6:50 pm

1. Update On LPPA Review Process
 - 1.I. Steps Completed
 - 1.I.i. Next Steps
 - 1.II. Update On CDBG-DR Round 2 Infrastructure Grants
 - 1.II.i. Obligation 1 And Obligation 2
 - 1.II.i.1. Timeline
 - 1.II.i.1.1. Environmental Analysis
 - 1.II.i.1.2. Grant Completion Deadlines
 - 1.II.ii. Budget
 - 1.II.iii. \$4,927,592
 - 1.II.iv. Portion Already Completed
 - 1.II.iv.1. CDBG-DR Round 3 Infrastructure Grants

Documents: [CDBG 3 INFRASTRUCTURE LIST 4 27 16 \(2\).PDF](#),
[ADDITIONAL NOTES FOR ROUND 3 CDBG INFRASTRUCTURE PROJECTS.PDF](#)
 - 1.II.v. Budget
 - 1.II.v.1. \$2,500,000.00
 - 1.III. Projects
 - 1.III.i. Prioritization
 - 1.III.i.1. Buyout Participation Deadline
 - 1.III.i.2. Longmont Water Treatment Plant Purchase

CDBG-DR Round 2 Infrastructure Grants (County Collaborative)

4/27/16

One buyout (341 Park – Stacy property) was funded through Round 1 CDBG-DR, but the amount is still included in the Town’s Round 2 acquisition amount stated below. Round 2 funds will become available in 2 to 3 months upon completion of the Environmental Analysis. The Lyons share of funds for Round 2 is estimated to be \$ 4,927,592 and is divided into two obligations to minimize completion time restrictions. The total of the following list of projects is within the estimated budget for Round 2 (with \$7,082 remaining).

Round 2 – Obligation 1 (Completion deadline 11/30/17)

1. Buyouts (3 Properties & Mobile Home Park)	\$2,564,450
2. Waste Water Treatment Plant	788,189
3. PA Local Match (Debris Removal)	22,000
4. URA Consultants (Buyout Rentals)	88,000

Round 2 – Obligation 2 (Completion deadline TBD)

1. EDA Grant Match (CEC Sewer/Water)	768,359
2. PA Local Match (McConnell Bridge)	669,000
3. HMGP Match Elevation (1 Property)	20,512

CDBG-DR Round 3 Infrastructure Grants (County Collaborative)

RFQ (Request for Quotes) for consulting firm to complete the required Unmet Needs Assessment to be posted 4/15/16. Once completed and submitted to the State, State will proceed with updating the Action Plan with HUD (which is anticipated to be submitted to HUD in early summer). The tentative date for Round 3 funds to be available is in the fall, and the total amount available for Lyons is estimated to be \$ 2,500,000. The following top ten projects can be completed within this budget. If the buyout does not occur, items ten and eleven can be included in this round. The remaining projects will continue to be unmet needs and total approximately \$4 million (not including park development of buyout properties).

1. FEMA PA Match (2 nd Avenue Bridge)	\$ 80,000
2. Buyouts (1 Potential Property)	375,000
3. Replace Damaged Pavement	290,000
4. Relocation of Waterline (Apple Valley) Design	300,000
5. Apple Valley Waterline Permitting & Agreements	200,000
6. Colo. Parks & Wildlife/LWWCF Match Trail Extension	350,000
7. Storm Drainage, Curb & Gutter in Flood Damaged Areas	120,000
8. Storm Drainage, Curb & Gutter of Damaged Roads	600,000
9. Utility Base Rate Reimbursement	75,000
10. Restoration of Buyout Properties	200,000
11. Electric Meter Upgrade	300,000
12. Black Bear Hole Restroom	90,000

13. Apple Valley Waterline Construction	1,000,000
14. Lyons Valley River Park Recovery/Fuse Plug	275,000
15. Replacement Pumps and Motors at Water Pump Station	250,000
16. Bohn Park Pump House & Filter	195,000
17. Tree Replacement	75,000
18. Waste Water Treatment Plant Addendum	95,000
19. Park Development of Buyout Properties	TBD
20. DRCOG Match (Main Street)	400,000
21. Skate Park Relocation	350,000
22. Sidewalks in Flood Damaged Areas	335,000
23. DRCOG Match (Broadway)	330,000

Additional Notes for Round 3 CDBG Infrastructure Projects

- 1.** Matching funds for all FEMA PA projects applied to 2nd Avenue Bridge replacement project.
- 2.** Seven property owners still on buyout list (346 Park-Arp, 401 2nd-Yoder, 194 2nd-James/Tarbet, 115 Park-Kier, 337 Park-Miller, 338 4th-Hubbard, and 423 Evans-Kanizay) but only one has recently expressed continued interest in buyout (346 Park-Arp). All seven homes have either been repaired or are in the process of being elevated and reconstructed. A deadline date for property owner decision needs to be determined as soon as possible to enable the Town to finalize the budget for Round 3 CDBG.
- 3.** Replace pavement damaged by heavy flood recovery construction traffic. (Evans, 2nd, 3rd, 4th McConnell, etc.)
- 4.** Design work for relocation of the waterline in Apple Valley.
- 5.** Permitting and agreements for relocation of waterline in Apple Valley.
- 6.** Matching funds for Colorado Parks & Wildlife/LWWCF grant for trail extension from McConnell to Hwy 36/66 junction.
- 7.** Improvements (storm drainage, curb & gutter) required to bring streets up to code because of damage sustained from heavy flood recovery construction traffic.
- 8.** Add storm drainage, curb & gutter to areas damaged by flood (Evans St.)
- 9.** Utility base rate reimbursement for buyout households for period between flood and buyout closings.
- 10.** Restoration of damaged buyout properties outside of the demolition footprint (approximately 10 acres at \$20,000 per acre).
- 11.** Electric meters destroyed in the flood are being replaced with upgraded meters with radio-read capabilities. Can be done in three phases, if needed for funding purposes.
- 12.** Black Bear Hole needs public restroom and was removed from Main Street improvement bids due to lack of funds.

- 13.** Construction of relocated waterline in Apple Valley. This project would be coordinated with the City of Longmont to share in easement and construction costs. Town could seek CDPHE or use water fund reserves for this project if not funded.
- 14.** Fuse plug needed to modify the ponds in LVRP to handle high flood water. Ideally, this expense would be covered through the Parks Pilot Program if funds are available.
- 15.** Three new or refurbished vertical turbine pumps at the water pump station may be needed in the future due to change in operation during the months following the flood. Could be paid by water fund.
- 16.** The new irrigation system at Bohn Park will require a pump house and filter that did not exist previously. Could be paid through Parks Pilot Program if sufficient funds remain in the project.
- 17.** This amount would supplement tree replacement included in stream restoration and parks projects, and allow for larger caliper trees than traditionally funded through grants.
- 18.** Town may not have to pay this if Honeywell contingencies cover it. Could be paid by water fund.
- 19.** Amount to be determined when planning review process is completed. Depending on the type of development, GOCO and Colorado Parks and Wildlife grants could be pursued.
- 20.** Completion of final improvements for DRCOG Main Street project that were eliminated due to high bids. The funds will build standard sidewalks and pavement for Black Bear Hole parking lot. No other funds have been identified for this project.
- 21.** Relocation of skate park from RTD parking lot to Bohn Park. May be funded through Parks Pilot Program if sufficient funds are available. Town could seek GOCO grant for this project.
- 22.** Add standard sidewalks in flood damaged areas.
- 23.** DRCOG grant for Broadway has not yet been awarded, but town will need matching funds if awarded.